

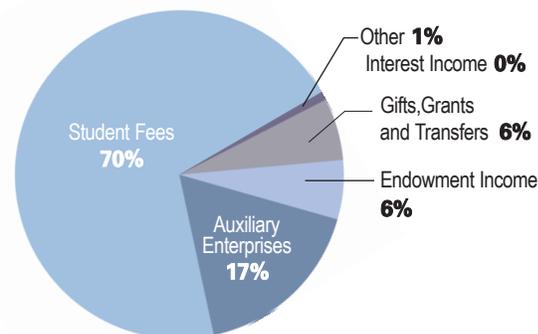
# VIRGINIA WESLEYAN COLLEGE

## Operating Statement of Revenue and Expenditures

*for the 12-month period ending June 30, 2009*

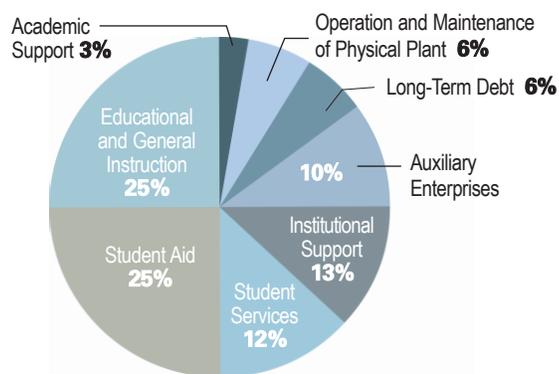
### Revenues and Transfers

Student Fees	\$ 30,685,175
Auxiliary Enterprises	7,178,359
Gifts, Grants and Transfers	2,438,276
Endowment Income	2,395,163
Interest Income	9,469
Other	348,698
<b>Total Revenues and Transfers</b>	<b>\$ 43,055,140</b>



### Expenditures

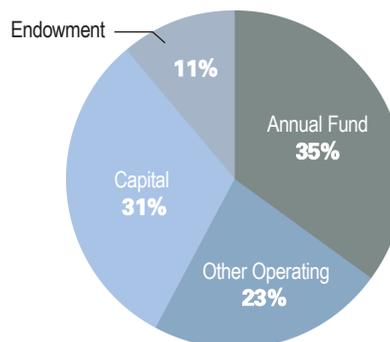
Instruction	\$ 10,559,135
Student Aid	11,110,533
Institutional Support	5,632,868
Student Services	5,250,463
Auxiliary Enterprises	4,093,274
Long-Term Debt	2,746,841
Operation and Maintenance of Physical Plant	2,483,245
Academic Support	1,125,947
<b>Total Expenditures</b>	<b>\$ 43,002,306</b>



Net Excess of Revenues Over Expenditures      \$      2,834

### Area of Giving

Annual Fund	\$ 1,374,681
Other Operating	883,952
Capital	1,207,365
Endowment	427,202
<b>Total</b>	<b>\$ 3,893,200</b>



### Sources of Gifts

Individuals	\$ 2,316,031
Corporations and Foundations	1,073,488
Virginia Foundation for Independent Colleges	150,183
UMC - Virginia Conference	246,412
Church and Civic/Government Groups	107,086
<b>Total</b>	<b>\$ 3,893,200</b>

